

Motion: To establish the appropriate Ample Reserve amount for the Maine Area as part of the budget process at each Fall Assembly.

Process:

The Budget Committee, as part of its Budget Process, will suggest an Ample Reserve amount based on the formula/form used to set the initial amount in 2022. The Budget Committee and the Assembly can suggest edits such as adding an 'essential service', changing the amount of the essential service, etc.

Upon the suggestion of the Budget Committee, the Assembly will discuss the proposed amount and its calculation to the members of the Fall Assembly for a vote. The approved amount will then be included in the next year's budget.

Essential Services (as determined by the 2022 Fall Assembly):

- Al-Anon Information Services – Phone
- Membership Outreach
- Technology/Website
- Our Fair Share
- Public Outreach – Posters
- Roundup Chairperson
- Special Projects

Is this list still accurate? Are we missing an 'essential service'? Are we comfortable with the amounts suggested?

Maine AFG Essential Services

Service	Cost	Notes
Al-Anon Information Service		
Phone Cost	\$ 1,300.00	\$100+/month
Our Fair Share		
Check to WSO	\$ 2,600.00	
Public Outreach Projects		
Roundup	\$ 700.00	Attendance at event; travel to meetings
Posters	\$ 200.00	
Membership Outreach		
Travel		travel to quiet districts by members
Website		
Hosting Costs	\$ 750.00	
Assemblies		
One Day		room (\$120) plus 7 people travel (\$200)
AWSC		virtual meetings
Special Projects		
Total Essential	\$ 5,550.00	