

Maine AFG Essential Services

Service	Cost	Notes
Al-Anon Information Service		
Phone Cost	\$ 1,200.00	\$100/month; most calls are from those looking to find a meeting, fulfilling our primary purpose of helping friends and families of alcoholics
Membership Outreach		
Travel	\$ 200.00	travel to quiet districts by members to improve/maintain our links of service
Technologic/Website Hosting		
Hosting Costs & Support	\$ 600.00	Maintaining links of service and helping those find meetings; fulfilling our primary purpose
Zoom	\$ 200.00	Maintaining links of service
Our Fair Share		
Check to WSO	\$ 1,650.00	Calculated by WSO; we can send more but not less; maintaining our links of service and giving voice to the Maine Area per Concept 1
Public Outreach Projects		
Posters	\$ 100.00	Fulfilling our primary purpose and letting family and friends of alcoholics know that Al-Anon is there to help.
Roundup		
Travel/attendance	\$ 350.00	Attendance at event; travel to meetings
Assemblies and AWSC meetings		
Held electronically	\$ -	Zoom account covered in technology budget; virtual meetings are not optimum, as we have seen, but in dire circumstances they will maintain the links of service
Special Projects		
Unknown	\$ -	The Assembly would have to vote to set aside funds for a special project and agree that the funding is available and the project is essential
Something Else?		
Total Essential		If we agree that we have funded all the 'essential' services, this would be our Ample Reserve.