

## **Delegate Report**

### **AWSC September 11, 2022**

#### July BOT Updates:

BOT met for first time in person at Virginia Beach since 2020 in July, 2022. Had met in person at WSC but some new BOT members were elected at that time.

#### Conference Leadership Team report:

Meetings to begin planning for 2023 WSC started shortly after WSC in 2022. Dates for WSC 2023 are 4/19/2023 – 4/24/2023 at the Founders Inn in Virginia Beach.

The 2021 WSC passed a motion to begin a 3 year trial, beginning in 2023, of decreasing the WSC to 4 days. Rationale was to decrease costs to AFG, Inc. as well as less time commitment for WSC members to be away from home/work. Hopes are that this may also encourage more interest in serving in Delegate, BOT, and other roles.

The 2023 WSC theme will be created from suggestions submitted at 2022 WSC by conference attendees and announced toward the end of 2022.

Also reviewing Delegate evaluations from 2022 WSC and looking for ways for Delegates to actively participate in future WSCs.

#### COB Update:

BOT revised the 2022 budget based on current conditions as was done in 2021 due to the effects of the pandemic on Literature sales, donations, and supply chain issues. The revised budget continues to be a deficit budget with the current deficit at (\$332,730). Literature sales are slightly above the YTD budget by \$8930 but literature sales are still not a pre-pandemic levels. Year to date contributions are below budgeted expectations by \$66,725.

As the chart below shows, the change in net assets (Decrease) resulted in a net decrease of (\$354,849) as of June 31, 2022 which reflects the decrease in total income.

The WSO continues to be grateful for members' contributions while at the same time recognizing the continued need for members donations in support of its' mission. Please share this information with your members and encourage their continued support.

## Year to Date (YTD) June 2022

	YTD Actuals	YTD Budget	Total Budget	Revised Budget
Revenue				
Literature Sales—net	\$1,025,141	\$1,005,215	\$2,057,461	\$2,156,210
Contributions	\$1,324,217	\$1,390,939	\$2,850,000	\$2,917,980
Other Income	\$192,996	\$276,300	\$552,600	\$546,600
Total Revenue	\$2,542,354	\$2,672,454	\$5,460,061	5,620,790
Total Expenses	\$2,897,203	\$2,906,588	\$5,813,175	\$5,953,520
Net Increase/(Decrease)	(\$354,849)	(\$234,134)	(\$353,114)	(\$332,730)

The BOT approved the Finance Committee recommendation that all remaining CAL Being sold as printed books be offered as eBooks. The staff began the work on this in August. It may take several months to accomplish this project.

As mentioned previously, the International AI-Anon General Services Meeting will take place in Londin, England, October 12-15, 2022. The theme is “Connecting hearts and Minds Around the World.” As of July, 18 service structures had registered.

Road Trip is planned for October 29, 2022 in Cleveland. It is a one day meeting on the Saturday after the BOT weeklong meeting at which members can meet and interact with BOT members. Several WSC New England Delegates, including myself, discussed the possibility of working together to sponsor a future Road Trip event in the New England area. Having this opportunity for members closer to home was appealing to many of us and we hope to continue to encourage the interest in future plans.

All BOT members are now required to become certified AMIAS and the first training for that was completed by Sue P., Group Records Coordinator for WSO.

### Electronic Meetings:

Several Areas have developed policies for accepting Electronic AFGs in their Areas. The first step for an Area in the process is to create a Thought Force to consider the issue. The second step would be to form a Task Force to develop a policy for accepting Electronic meetings in the Area. Some Areas have required that the GRs for the Electronic meetings in their Area physically live in the Area and attend Assemblies in person. I hope that our Area will consider this important matter in the future.

The 2023 International Convention (held every 5 years) will be held in Albuquerque, N.M. from June 20-July 2<sup>nd</sup>, 2022. The theme is “New Hope, New Friends, Renewed Recovery”. I plan to attend and would encourage any who are able to consider doing so. I have attended 2 previous International Conventions and they were a wonderful experience.

Thank you for your support over these past three years. Serving the Area as Delegate has been both a blessing and a wonderful learning experience. I hope to continue to be of service to Maine AFG in some way.

Yours in Service,  
Rae Lane  
Delegate/Panel 60